Richmond Drive Elementary's Title I Plan (February 2021)

Employ teachers to reduce class sizes to provide more individual and small group instruction in a self-contained classroom. Expenditures include salary and benefits.

Employ 1.0 FTE 4K teaacher to serve 18 at-risk students zoned for Richmond Drive Elementary. The 4K program will provide quality instruction through a full day program for at-risk students. Expenditures include salary and benefits.

Employ 1.0 FTE 4K Teacher Assistant to serve 18 at-risk students zoned for Richmond Drive Elementary. Expenditures include salary and benefits.

The funds will be used to enhance classroom libraries with high interest and leveled reading books. Additional books are needed to reflect the demographics of the current student population and to limit the need to share resources while the community is addressing concerns of a health pandemic. Other instructional supplies and materials (for example, Lucy Calkins Phonics Units, TIME magazine for Kids, US Studies Weekly, Scholastic Weekly Readers, DynaMath, fiction and non-fiction leveled texts, magnetic letters, dry erase markers, corrective tape, dry erase boards, math manipulatives, etc.) will be purchased to improve the learning experiences for the students.

The 4K full day, program will serve a historically underserved population. Expenditures will include instructional materials and supplies (i.e. center items, puzzles, manipulatives, books, etc.)

Materials and Supplies for Title I Parent Specialists Workshops and School Parenting Workshops (i.e. play money, book backs, parent activity packs, playing cards, take home books, fraction circles, dominoes, markers, scissors, crayons, Parenting Partners supplies, refreshments for parent workshops (approximately 4 to 10 workshops per school) etc.

Employ 1.0 FTE Math Coach to provide additional support for classroom teachers in the area of math through training opportunities and modeling/gradual release. The math coach will also provide intervention and enrichment support for classroom teachers. Expenditures include salary and benefits.

Faculty members at Richmond Drive will participate in professional development opportunities to promote effective instructional strategies and to enhance discipline strategies. Professional development may include the Early Childhood Conference, Early Childhood Conference, Teachers College in New York, TESOL Workshops, NCTM, Solution Tree, ASCD, Reading and Writing Workshop Sessions, National Association of Elementary School Principals, and School Discipline Conference. Teachers and members of the leadership team will attend the professional development and share with the other faculty members upon return.

The funds are used to pay for substitutes. The teachers will participate in planning sessions (creating assessments, analyzing student data, Lucy Calkins Phonics units, etc) and in professional development (MTSS, culturally relevant teaching, literacy, math, etc) opportunities to gain more insight and strategies to support the diverse needs of the students in their classrooms.

Total Allocation = \$394,850.00